



Program Review Data Summary

Subject: **Architecture**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2017	2	615	615
2018	2	582	582
2019	2	645	645

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Architecture	ARCH	86	204	17	12.0	85	77	14	615
2018	Architecture	ARCH	86	192	16	12.0	92	79	7	582
2019	Architecture	ARCH	99	214	16	13.4	94	86	5	645

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Architecture	\$63,099.11	\$175,712.57	\$269.09	\$202,689.25	\$390,428.29	\$597.90
2017	Architecture	\$56,593.75	\$233,531.54	\$379.73	\$202,925.00	\$385,780.01	\$627.28
2018	Architecture	\$58,528.54	\$235,278.85	\$404.26	\$211,774.34	\$386,172.17	\$663.53

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available